2000-2001 Profile of Mount Vernon School District 17-3

500 N. Main, Mount Vernon, SD 57363

| 2000 Payable 2001 Levy | | |
|------------------------|--|--|
| per Thousand | | |

| per Thousand | |
|------------------------|---------|
| Agricultural | \$3.33 |
| Non-Ag Z | \$4.33 |
| Owner Occupied | \$5.36 |
| Other Non-Ag/Utilities | \$13.93 |
| Special Education | \$0.77 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$1.96 |
| Pension Fund | \$0.00 |
| | |

2000 Taxable Valuations

| Total | \$59,212,706 |
|------------------------|--------------|
| Other Non-Ag/Utilities | \$3,346,556 |
| Non-Ag Z | \$0 |
| Owner Occupied | \$8,596,969 |
| Agricultural | \$47,269,181 |
| | |

Student Data

| Average Teacher Salary | \$25,934 |
|-----------------------------------|----------|
| Experience Adjusted Salary | \$25,052 |
| Avg Years of Experience | 16.2 |
| % with Advanced Degrees | 24.0% |
| Certified Instructional Staff | 21.9 |
| Non-Certified Instructional Staff | 1.0 |

| Area in Square Miles | : 164 |
|----------------------|---------|
| Home County: | Davison |
| Area Located in 3 Co | unties |

| Other Fund Ex | xpenditures |
|----------------|-------------|
| Capital Outlay | \$189,411 |
| Pension | \$0 |
| | |

Bond Redemption \$120,875 Capital Projects \$0 Other Funds \$0

Ending Fund Balance

| \$320,507 |
|-----------|
| \$110,875 |
| \$28,174 |
| \$0 |
| |

| | | Revenue | ; | |
|---------|-------------|----------------|-------------------|-----------|
| | General | Capital Outlay | Special Education | Other |
| Local | \$368,467 | \$168,485 | \$44,957 | \$119,173 |
| County | \$22,108 | \$0 | \$0 | \$0 |
| State | \$889,804 | \$0 | \$22,460 | \$0 |
| Federal | \$130,415 | \$0 | \$12,593 | \$0 |
| Total | \$1,410,794 | \$168,485 | \$80,010 | \$119,173 |

Expenditures

| | General | Special Education | Total |
|--------------------------|-------------|-------------------|-------------|
| K-12 | \$801,526 | \$36,831 | \$838,357 |
| Preschool | \$972 | \$3,294 | \$4,266 |
| Adult | \$633 | \$0 | \$633 |
| Total Instruction | \$803,132 | \$40,125 | \$843,257 |
| Support Services | \$517,763 | \$59,126 | \$576,889 |
| Community Services | \$40,820 | \$0 | \$40,820 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$64,126 | \$0 | \$64,126 |
| Total Expenditures | \$1,425,840 | \$99,251 | \$1,525,092 |

Educational Expenditures/ADM \$5,242

Categories Home

Special Education Placement

0

| December 2000 Federal Child Count | | | Home | 0 | |
|--------------------------------------|----|------------------------|----------------------|------------------------------------|----|
| | | | Residential Facility | 0 | |
| | | | | Separate School | 0 |
| Deaf | 0 | Multiple Disabilities | 0 | Regular Classroom | 14 |
| Autism | 0 | Orthopedic Impairments | 0 | Self-Contained Classroom | 0 |
| Deaf-Blind | 0 | Visually Impaired | 0 | 24 Hour Program | 0 |
| Speech/Language | 4 | Emotionally Disturbed | 1 | Early Childhood Setting | 0 |
| Mental Retardation | 2 | Other Health Impaired | 2 | Early Childhood Special Ed Setting | 0 |
| Hearing Impaired | 0 | Traumatic Brain Injury | 0 | PT Early Child/ PT Early Child SE | 0 |
| Learning Disabled | 10 | Developmental Delay | 0 | Resource Room | 5 |
| Total | | 19 | | Day Program | 0 |
| | | | | Home / Hospital Program | 0 |
| | | | | Total | 19 |

ADM of Tuitioned Out Paid PK-12 Enrollment 0.000272 ADM of Contracted Out Paid 0.000 Open Enrolled Students Rec'd 36 Non-Public / Home Sch ADM 2.000 District Dropout Rate 1.9% % Eligible for Free/Red. Lunch General State Aid Adj. ADM 321.082 31.6% % Special Needs Students 7.0% Enrollment Students Transported 170 ADA ADM Student to Staff Ratio 11.9 175.069 179.806 K-8 District Attendance Rate 96.9% 9-12 98.403 102.514 29 Number of Graduates Total 273.472 282,320

Special Education Federal

ADM Data

| Special Education Fed | ici ai | State Aid | |
|-----------------------------|----------|------------------------------|-----------|
| Flowthrough | | General Formula | \$861,229 |
| Part B, Sec. 619, Preschool | \$1,296 | Special Education | \$22,460 |
| IDEA Part B | \$11,297 | Extraordinary Cost Fund - SE | \$0 |
| Total | \$12,593 | Total State Aid | \$883,689 |

Assessment Data

2000-2001 Profile of Mount Vernon School District 17-3

500 N. Main, Mount Vernon, SD 57363

No assessment data are reported when less than six students were tested.

| | St | anford A | chiovom | ant Tast | | | | 1 | | | | | | American College Test (ACT) |
|------------------|-------------|------------------------------------------------------------------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------|------------|---------|--------------------------------------------------------------------|
| | | Stanford Achievement Test Series, Ninth Edition (SAT9) Grade 2 Grade 4 Grade 8 Grade 11 | | | | | | | | Otis- | Lennon | | | Number Tested 19 |
| | | | | | | | | | | Total | Total | Sp Ed | Sp Ed | Composite Score 20.8 |
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | | Count | PR | Count | PR | |
| X | | 1 K | | 1 K | | 1 K | | 1 K | Grade 4 | 25 | 59 | 0 | | |
| Math | 58 | | 53 | | 75 | | 73 | | Grade 8 | 20 | 74 | 0 | | |
| Science | | | 53 | | 83 | | 65 | | Grade 0 | | , , | Ü | | |
| Environment | 51 | | | | | | | | | | | | | 2000 Board of Regents Feedback Report |
| Social Science | | | 75 | | 72 | | 54 | | | | | | | Contactor Constation at Lord Con |
| Language Arts | 47 | | 57 | | 69 | | 57 | | | | | | | Graduates Completing at Least One Term at Regental Institutions |
| Reading | 58 | | 65 | | 74 | | 51 | | Stanford Wr | iting Assessı | nent Prog | ram, Third | Edition | Enrolled in Remedial Classes |
| Complete Battery | 55 | | 59 | | 71 | | 59 | | | Total | Total | Sp Ed | Sp Ed | Percent 11.11% |
| | | | | | | | | | | Count | PR | Count | PR | Percent 11.11% |
| Number Tested | 22 | 0 | 24 | 0 | 19 | 0 | 24 | 0 | Grade 5 | 12 | 57 | 0 | | GPA 2.97 |
| | | | | | | | | | Grade 9 | 23 | 87 | 0 | | |

| Key | : TNT = Tot | al Number To | ested | S9 | PR = SAT | 9 Percen | itile Ra | ank | | | SN | T = 3 | Sp Ed N | umbe | er Te | | SS9 PR = Sp Ed SAT9 Percentile Rank | | | | | | | | |
|-----|-------------|--------------|------------|------|-----------|------------------------------------------------------------------------------------|----------|------|-----|---------|----|-------|---------|------|---------|-----|-------------------------------------|--------------|-------------------|-----|----|--|-----|--|--|
| | OL PR = C | DLSAT Perce | ntile Rank | SO | L PR = Sp | Sp Ed OLSAT Percentile Rank W PR = Writing Percentile Rank SW PR = Sp Ed Writing P | | | | | | | | | | | | ing Percenti | g Percentile Rank | | | | | | |
| | | | | | | | | | - | | | | | | | | | | | | | | | | |
| | | | Grad | le 2 | | Grad | Grade 5 | | | Grade 8 | | | | | Grade 9 |) | Grade 11 | | | | | | | | |
| | | IZ 12 Eall | 60 | 000 | 0 | 1 60 | c | OT C | co. | 337 | ١, | CXX | | OT. | CO | COL | 999 | | 337 | CXX | 60 | | CCO | | |

| | | | Gra | de 2 | | Grade 4 | | | | | | Grade 5 | | | | | | Gra | de 8 | | | | Gra | de 9 | | Grade 11 | | | |
|-------------------------------|------------|-----|-----|------|-----|---------|----|----|-----|-----|-----|---------|----|-----|----|-----|----|-----|------|-----|-----|-----|-----|------|----|----------|----|-----|-----|
| | K-12 Fall | | S9 | | SS9 | | OL | S9 | | SOL | SS9 | | W | | SW | | OL | S9 | | SOL | SS9 | | W | | SW | | S9 | | SS9 |
| School Name, Grade Span | Enrollment | TNT | PR | SNT | PR | TNT | PR | PR | SNT | PR | PR | TNT | PR | SNT | PR | TNT | PR | PR | SNT | PR | PR | TNT | PR | SNT | PR | TNT | PR | SNT | PR |
| Mount Vernon Elem, KG04 | 96 | 22 | 55 | 0 | | 24 | 59 | 59 | 0 | | | | | | | | | | | | | | | | | | | | |
| Mount Vernon Hi Sch, 0912 | 100 | | | | | | | | | | | | | | | | | | | | | 23 | 87 | 0 | | 24 | 59 | 0 | |
| Mount Vernon Middle Sch, 0508 | 76 | | | | | | | | | | | 12 | 57 | 0 | | 19 | 74 | 71 | 0 | | | | | | | | | | |